

MILLSAP ISD UTILITY USAGE

Utility	Total 2019-2020 Fiscal Year	2020-2021 School Fiscal Year												Total 2020-2021 Fiscal Year
		September	October	November	December	January	February	March	April	May	June	July	August	
Electricity:														
KWh Hours	1,832,212	176,628	143,790	116,012	119,853	135,219	115,961	139,317	165,990	164,891	212,620	248,527	265,733	2,004,541
Cost	\$198,713.90	\$18,888.96	\$15,860.03	\$11,878.44	\$11,757.54	\$13,572.36	\$13,530.12	\$15,708.16	\$18,242.13	\$19,238.30	\$20,941.97	\$24,920.27	\$26,065.77	\$210,604.05
Natural Gas:														
CcF	33,905	113	159	1,980	2,987	5,877	7,279	603	603	1,131	1,719	128	406	\$22,983.96
Cost	\$35,805.79	\$557.64	\$464.94	\$1,446.98	\$4,309.08	\$7,377.97	\$5,637.98	\$265.21	\$265.21	\$1,374.76	\$2,378.90	\$724.69	\$925.92	\$25,729.28
Water:														
Gallons	1,451,330	252,340	223,400	148,590	148,590	210,070	210,070	113,710	158,070	135,490	82,620	66,750	98,110	\$1,847,810.00
Cost	\$26,761.86	\$3,863.94	\$3,517.02	\$2,820.17	\$2,820.17	\$3,722.66	\$3,722.66	\$2,289.00	\$3,662.00	\$2,639.63	\$1,865.59	\$1,646.74	\$2,106.86	\$34,676.44